

## ANNEXURE I

(under Section 19 read with Rule 35)

### PART A & B

1. To be submitted to the appropriate authority
2. To be published on the school's notice board
3. To be published on the school website
4. To be shared with parents or appointed guardians of students seeking admission

### PART A

1. Name of School:
2. District:
3. Recognition Number:
4. Affiliations and Accreditations enjoyed by the school at various study levels:

S No	Grade/Grades	Affiliation/Accreditation

5. Admissions policy: *Please attach as Annexure 'A'*
6. Details of facilities including day-boarding, hostel, sports, co-curricular activities and extra-curricular activities: *Please attach as Annexure 'B'*
7. Maximum number of children per class /section:

Grade	No of sections	Maximum students per section
Pre Kindergarten		
Kindergarten		
Grade 1		
Grade 2		
Grade 3		
Grade 4		
Grade 5		
Grade 6		
Grade 7		
Grade 8		

Grade 9		
Grade 10		
Grade 11		
Grade 12		

8. Calendar of major events being organised by the school throughout the academic year for students: Please attach as Annexure 'C'
9. Indicative list of optional facilities and programmes proposed to be offered (Keep updating the list during the year): Please attach as Annexure 'D'
10. List of grade wise text books with complete information including the name of publisher, ISBN number and the price at which the same could also be procured from the school book shop. Please attach as Annexure 'E'
11. List of complete uniform for all seasons along with their cost and names and addresses of vendor/s from whom these could be procured directly or through the store maintained in the school. Please attach as Annexure 'F'
12. Synopsis of board examination results of the previous three years:

Year:

Grade Level	Board	Total Students	Pass %	Total Achievable Score	Highest Score	Mean Score

Year:

Grade Level	Board	Total Students	Pass %	Total Achievable Score	Highest Score	Mean Score

Year:

Grade Level	Board	Total Students	Pass %	Total Achievable Score	Highest Score	Mean Score

13. Details of minimum facilities being provided (in case of existing school, for two consecutive years should be given)

Sl. No.	Details	Current Year	Next Year
01	Total Area of Land (in Sq meters)		
02	Total Built Up Area (in Sq meters)		
03	Student Capacity: Built Up Area Ratio		
04	Capacity of Hostels (if any)		
05	Built up area that is air-conditioned, if any		
06	Availability of dedicated spaces ( <i>in nos</i> ):		
	a) Library		
	b) Medical Facility		
	c) Sports infrastructure:		
	c-1		
	c-2		
	c-3		
	c-4		
	c-5		
	c-6		
	c-7		
	c-8		
	c-9		
	c-10		
	c-11		
	c-12		
	d) Co-curricular infrastructure:		
	d-1 <i>Music Room</i>		
	d-2 <i>Dance Room</i>		
	d-3 <i>Art &amp; Craft Room</i>		
	d-4		
	d-5		
	d-6		
	d-7		
	d-8		
	d-9		
	d-10		
	d-11		
	d-12		
	e) Computer Lab		
	f) Physics Lab		
	g) Chemistry Lab		

	h)	Biology Lab		
	i)	_____ Lab		
	j)	_____ Lab		
	k)	_____ Lab		
	l)	_____ Lab		
	m)	_____ Lab		
	n)	_____ Lab		
	o)	Multipurpose Hall		
	p)	Auditorium		
	q)			
	r)			
	s)			
	t)			
07	Number of library books			
08	Availability of drinking water facilities			
09	Availability of separate toilet facilities			
	<i>For Staff</i>			
	<i>For Boys</i>			
	<i>For Girls</i>			
10	Career Counselling			
11	Behavioural Counselling			
12	Special Learning Needs			
13				
14				
15				
16				

14. Staff Details:

	Current Year					Next Year ( <i>Proposed</i> )				
	PRT	PGT	TGT	Other	Total	PRT	PGT	TGT	Other	Total
No of teachers										
Student: Teacher Ratio										
No of Admin Staff										
No of Support Staff *										
Grand Total Number										
Total student: staff ratio										

*Other: Other Specialist Teachers*

*\* Including contractual services*

15. Per capita increase in salary of teaching and non-teaching

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**PART B**

16. Details of the composite annual school fee for the existing students. (Grade/class wise)

<b>Particulars</b>	<b>Being Charged</b>	<b>Proposed</b>	<b>% Increase</b>
<b>Grade/class</b>	<b>Total Amount</b>	<b>Total Amount</b>	<b>YoY</b>

17. Details of the composite annual school fee for new students. (Grade/class wise)

<b>Particulars</b>	<b>Being Charged</b>	<b>Proposed</b>	<b>% Increase</b>
<b>Grade/class</b>	<b>Total Amount</b>	<b>Total Amount</b>	<b>YoY</b>

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**PART C**

1. To be submitted to appropriate authority

Please limit it to educational running of the school. Do not include financials pertaining to optional facilities such as boarding, transport etc.

(INR. In Lacs)

<b>S. No.</b>	<b>Particulars</b>	<b>Last Year (Actual)</b>	<b>Current Year (Estimated)</b>
(i)	Total Revenue		
(ii)	Expenditure:		
	Employee Benefit Expenses		
	All other Costs		
	Total Expenditure		
(iii)	Capital Expenditure		
(iv)	Net Working Capital		
(v)	Long Term Liabilities		

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